

Sussex Squash & Racketball Association

Minutes Sussex Squash and Racketball AGM held K2 Crawley on day 18th July 2023 at 8.00pm

Attendees

Committee: Simon Tunley (Interim Chair, Secretary & University of Sussex), Chris Markham (Men's Fixture Secretary /Treasurer & Dolphin SC) and Karl Manning (Website Coordinator & Acorns Cophorne), Bill Jefferies (Committee member/Lewes); Stephen Holliday (Women's League Organiser/Lewes)

Club Representatives: Piers Harrison (Burgess Hill), Keith Waters (Hove Fitness), Andrew Watts (Crawley), Ashley squires (Littlehampton) Dean Newberry (Horsham), Lee Wicks (Crowborough), Chris Webber (Brighton); Rob Greengrass (Dunnings), Martin Reuter (Acorns/Dunnings) Andy Norris & Joe Collier (East Grinstead), Sarah Naish (Weald), Trevor Morgan (Weald), Ed Salter (Nutley); Gerry Gatford (Crawley); Keith Woodford (Crawley); Johnathan Wright (Midhurst);

	Action
<u>Apologies</u> N/A	
<u>Matters Arising from previous minutes of last meeting 19th July 2022</u> Minutes accepted and signed off	
<u>Winners of 22/23 Leagues Trophy Presentation and Planned Format for League Squash in 2023/24</u> Winners of Development league Dolphin; Winners of 5E East Grinstead 2; 4E Hove Squash and Fitness 5; Winners of 3W Horsham 2; Winners of 2W Horsham 1; Winners of 3E Dolphin 2; Winners of 2E Brighton 2; Winners of division and premier league were Crawley 2 and 1. Format of leagues for 23/24 as discussed at the fixture meeting. Premier league and div 1 to be combined to form a championship league. Discussion on selection for this league was about whether standards would be fair. Rob Greengrass hoped all clubs would communicate before their matches to ensure teams were similar in standard and therefore no need to legislate. Dean Newberry was of a similar opinion and believed teams should discuss prior to the match. One thought was if teams finished in the top four they could have a playoff. All agreed to not have any specific rules and perhaps look at playoffs and come up with some sensible dates to host these matches. All agreed should include the top 4 in the playoffs and however not compulsory if a team is not keen. It was agreed we would stick to 5 player teams. Scoring system would stay as we are premier par 11 all other leagues par 15. Ghost player rule will come back into play this year based on number of league teams. All agreed start times need to be adhered too and also confirm if food is provided and if so teams confirm if they are staying.	
<u>Update on County Development</u> KE has now left her post as development officer. Chris Vine working with Lee Wicks and Stephen Holliday to reinvigorate the junior development side and also working with Ben hutton on reestablishing the county squads. Lee confirm considering the difficulties the county junior teams did have a successful year winning a number of their age groups. There is a planned open day at Hove Fitness 10/9/23 at 10am all juniors welcome of all ages and abilities.	

Sussex Squash & Racketball Association

Treasurers Report (See Appendix 1 for final accounts)

CM confirmed accounts looking healthy. See appendix 1 for detailed accounts.

Election of Committee for 2023/24

ST stated with CM leaving we have found a replacement for the league organiser however still need to find a treasurer. CM stated to all if they could ask around it would be much appreciated. KM suggested paying for a bookkeeper and CM agreed it was something that probably needs to be discussed at committee. CM mentioned that we could put up league fees which could help pay for the role. CM agreed to send around the details of the role so people are clear what is required, and they can send around to people who might be interested.

CM

AOB

Meeting closed at 8.55pm

Sussex Squash & Racketball Association

CONSOLIDATED BALANCE SHEET

For Year ending 31st May 2023

		2022/23	2021/22
Current Assets:			
Current Accounts:	Main	£406.36	£763.92
Deposit Account:	Main	£11,000.00	£8,626.86
	RIA	-£500.00	-£90.00
	Creditors	£1,780.53	-£40.00
		£12,686.89	£9,260.78

Financed By:

Revenue reserves brought forward		£9,260.78	£9,000.32
Surplus/ Deficit for Main Account		-£135.99	-£1,364.02
Surplus/ Deficit for Juniors		£257.10	£2,194.00
Surplus/ Deficit for Development		£3,305.00	-£569.52
		£12,686.89	£9,260.78

I certify that this is an accurate record of the Sussex Squash and Racketball Association
Accounts for the year ending 31st May 2023

Chris  Treasurer

18/07/2023

Approved by:

Si 

18/07/2023

Sussex Squash & Racketball Association

Main A/C - Income / Expenditure to Budget - 2022/2023

Income	<u>2022/23</u>	<u>2021/22</u>
ES&R Affiliation Fee Rebate	£1,500.00	£772.25
League Fees		
Men	£2,750.00	£2,550.00
Women	£90.00	
Junior	£40.00	£200.00
Racketball		
EasyFunding Income		
Interest	£49.78	£1.73
	<u>£4,429.78</u>	<u>£3,523.98</u>

<u>Expenditure</u>	<u>2022/23</u>	<u>2021/22</u>
Men		
Senior	£348.00	£662.00
Over 35		£750.00
Over45		
Over 55	£286.46	£448.57
Over 65		
Racketball		
Women		
Senior		
Over 40	£227.13	
Inter County Entry Fees	£198.00	£220.00
Junior Subsidy	£1,000.00	£1,000.00
Development Subsidy	£2,000.00	£2,000.00
Trophies/ Engraving	£93.90	£58.05
League Management System (LMS)	£224.00	-£474.50
Website		£80.00
Sundries	£188.28	£143.88
	<u>£4,565.77</u>	<u>£4,888.00</u>

Surplus/ Deficit	<u>-£135.99</u>	<u>-£1,364.02</u>
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Opening Balance	£5,505.28
Income	£4,429.78
Expenditure	£4,565.77
Closing Balance	£5,369.29

Final
CM

Sussex Squash & Racketball Association

Junior A/C - Income / Expenditure to Budget - 2022/2023

Income	<u>2022/23</u>	<u>2021/22</u>
County Squad Income	£1,028.03	£3,045.00
County Closed		
Sponsorship		
Subsidy from Main Account	£1,000.00	£1,000.00
Parental Contribution to 1/C Events		
	<hr/>	<hr/>
	£2,028.03	£4,045.00
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<u>Expenditure</u>	<u>2022/23</u>	<u>2021/22</u>
County Squads		
Coaching	£290.00	£1,410.00
Courts	£275.00	£262.00
T-shirts	£511.20	
County Closed		
Referee/ Organiser Courts		
	£150.00	
Prizes, Balls etc		
Inter County		
Entry Fees		
Stage Coaching		
Finals Costs	£544.73	£179.00
	<hr/>	<hr/>
	£1,770.93	£1,851.00
	<hr/>	<hr/>
Surplus/ Deficit	<hr/>	<hr/>
	£257.10	£2,194.00

Opening Balance	£3,140.47
Income	£2,028.03
Expenditure	£1,770.93
Closing Balance	£3,397.57

Final
CM

Sussex Squash & Racketball Association

Development A/C - Income/ Expenditure to Budget - 2022/2023

Income	<u>2022/23</u>	<u>2021/22</u>	
Subsidy from Main Account	£2,000.00	£2,000.00	
Sussex Development Levy	£1,460.00		
Regional Contribution to Development role			
Regional Contribution to Development Roadshows		£540.00	
Participant Fees for Sussex Squash Stars Programme	£60.00	£924.60	
Regional Contribution to Sussex Squash Stars Programme	£3,800.00	£1,000.00	
Active Sussex Funding for Satellite Programme		£4,645.00	
Regional Contribution to Development Activities		£1,500.00	
	<u>£7,320.00</u>	<u>£10,609.60</u>	
<u>Expenditure</u>	<u>2022/23</u>	<u>2021/22</u>	
Sussex Contribution to SELF funding	£300.00		
Development Role			
Kelly Eastment Salary	June - May	£3,465.00	£5,390.00
Sussex Squash Stars Programme			
Equipment		£1,534.08	
Coaching	£100.00		
Satellite Programme			
Equipment		£1,940.00	
Coaching		£1,745.04	
Development Activities			
Downs View Squash Academy - Squash 57 Equipment	£150.00		
Kelly Eastment (Squash 57 funding from regional programme)		£150.00	
Tim Vail - Racket Skills for PETeachers Workshop		£135.00	
Downs View Squash Academy - Development Bursary		£285.00	
	<u>£4,015.00</u>	<u>£11,179.12</u>	
Surplus/ Deficit	<u>£3,305.00</u>	<u>-£569.52</u>	

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Opening Balance: £615.03

Income: £7,320

Expenditure: £4015

Closing Balance: £3,920.03

Final CM