

Minutes Sussex Squash and Racketball AGM held via Zoom on day 19th July 2022 at 7.00pm

Attendees

Committee: Simon Tunley (Interim Chair, Secretary & University of Sussex), Chris Markham (Mens Fixture Secretary /Treasurer & Dolphin SC) and Karl Manning (Website Coordinator & Acorns Copthorne),

Club Representatives: Piers Harrison (Burgess Hill), Keith Waters (Hove Fitness), Andrew Watts (Crawley), Ashley squires (Littlehampton) Dean Newberry (Horsham), Lee Wicks (Crowborough), Fraser Williams (Brighton) Mike Farrell (David Lloyd), Paul Reeves (Dunnings), Adam Hayward (Dunnings) Andy Norris & Joe Collier (East Grinstead), Stephen Holliday, John Shepherd and Helen Perris (Lewes), Sarah Naish (Weald)

	Action
<p>1. <u>Apologies</u></p> <p>Bill Jefferies (Lewes), Camron Malik (Crawley), Trevor Morgan (Weald), Mike Farrel (David Lloyd), Paul Newton (Crawley)and Kelly Eastament (Development Officer), Mike Farrell (David Lloyd) and Tony Fiveash (Bluecoats)</p>	
<p>2. <u>Matters Arising from previous minutes of last meeting 26th July 2022</u></p> <p>Minutes accepted and signed off</p>	
<p>3. <u>Winners of 21/22 Leagues Trophy Presentation and Planned Format for League Squash in 2022/23</u></p> <p>Winners of the leagues were: 5E Brighton 3; 4E Burgess Hill, 3W Hove Fitness and Squash 4; 2W Bluecoats 1; 3E Crawley 4; 2E Crawley 3; Division 1 Crawley 2 and Premier Crawley 1</p> <p>Chris confirmed league fixtures for 22/23 are now posted including the development league and also conversations were had around the womens and junior leagues. Conversations on rules were discussed. On proposal was having 4 player teams which would make the logistics of match easier and also it can make the match more exciting as there could still be a result. Fraser from Brighton stated their first team were keen however lower teams not. Keith from Hove mentioned the not finishing late was a benefit. Piers from Burgess Hill mentioned better players dropping down teams could impact on the result. Dean from Horsham asked would it help with participation as clubs could potentially put more teams out, however he stated it could make marking harder if not all players are there. Stephen from Lewes stated club against it as felt it could impact on participation. It was agreed that although a decision can not be made a discussion is needed as if proposed would need to go to the fixture meeting in 2023 for it to be signed off at next years AGM. Fraser mentioned about making all leagues par 11 to speed things up however the concern is matches are over much sooner. Sarah from Weald stated match times dropped dramatically in the older age groups when playing par 11. Andy from EG mentioned about perhaps starting earlier as would make it more of a social night. Working from home could help this more easily. CM mentioned all players this year do need to have an ES number to help support a quadruple rebate which comes back to the county</p>	
<p>4. <u>Update on County Development</u></p> <p>KM has been doing monthly coaching meetings to keep in touch with clubs and ensuring they are getting the support they need. KE stated to clubs to</p>	

get in touch if they want to attend these meetings. KE stated they are running various squash stars programmes across primary schools in Sussex which link with local clubs. Post school sessions they move to the clubs for six sessions which gives a bigger chance of them continuing to play. ST confirmed we have received further funding from ES to run further squash star projects out of clubs plus funds to try and encourage more females to participate. See Appendix 2 for bid doc.

5. Treasurers Report (See Appendix 1 for final accounts)

CM confirmed we had made a surplus of £200, main reason was we had a fair amount of money coming in from Active Sussex to run satellite programmes. CM stated presently we could be budgeted to make a £2k loss based on a surplus of £9k. CM confirmed the biggest cost was our Development Officer followed by the junior county squads. We also pay expenses for players to play for the county. Cm mentioned we are always looking to find sponsorship to support the junior programme.

6. Election of Committee for 2022/23

Those nominated were re-elected. However we still need a League Organiser for the ladies and juniors and various Area Representatives. CM/ST put out a plea for some new blood as we are now down to a skeletal committee.

7. AOB

Meeting closed at 20:10

Appendix 1

Sussex Squash & Racketball Association

CONSOLIDATED BALANCE SHEET

For Year ending 31st May 2022

		2021/22	2020/21
Current Assets:			
Current Accounts:	Main	£763.92	£855.34
Deposit Account:	Main	£8,626.86	£9,586.86
	RIA	-£90.00	-£2,375.96
	Creditors	-£40.00	£934.08
		£9,260.78	£9,000.32
Financed By:			
Revenue reserves brought forward		£9,000.32	£13,108.51
Surplus/ Deficit for Main Account		-£1,364.02	-£2,718.19
Surplus/ Deficit for Juniors		£2,194.00	£990.00
Surplus / Deficit for Development		-£569.52	-£2,380.00
		£9,260.78	£9,000.32

I certify that this is an accurate record of the Sussex Squash and Racketball Association Accounts for the year ending 31st May 2022

Chris Markham - Treasurer

10/07/2022

Approved by:



Simon Tunley - Interim Chairman

10/07/2022

Sussex Squash & Racketball Association

Main A/C - Income/ Expenditure to Budget - 2021/2022

Income		<u>2021/22</u>	<u>2020/21</u>
ES&R Affiliation Fee Rebate		£772.25	£393.00
League Fees	Men	£2,550.00	
	Women		
	Junior	£200.00	
	Racketball		
EasyFunding Income			
Interest		£1.73	£16.31
		<u>£3,523.98</u>	<u>£409.31</u>
 <u>Expenditure</u>		<u>2021/22</u>	<u>2020/21</u>
Men	Senior	£662.00	
	Over 35	£750.00	
	Over 45		
	Over 55	£448.57	
	Over 65		
	Racketball		
Women	Senior		
	Over40		
Inter County Entry Fees		£220.00	
Junior Subsidy		£1,000.00	£1,000.00
Development Subsidy		£2,000.00	£2,000.00
Trophies/ Engraving		£58.05	-£300.00
League Management System (LMS)		-£474.50	£427.50
Website		£80.00	
Sundries		<u>£143.88</u>	
		<u>£4,888.00</u>	<u>£3,127.50</u>
 Surplus/ Deficit		<u>-£1,364.02</u>	<u>-£2,718.19</u>
Opening Balance		£6,869.30	
Income		£3,523.98	
Expenditure		£4,888.00	
Closing Balance		£5,505.28	

Sussex Squash & Racketball Association

Junior A/C - Income/ Expenditure to Budget - 2021/2022

Income	<u>2021/22</u>	<u>2020/21</u>
County Squad Income	£3,045.00	£300.00
County Closed		
Sponsorship		
Subsidy from Main Account	£1,000.00	£1,000.00
Parental Contribution to 1/C Events		
	<hr/>	<hr/>
	£4,045.00	£1,300.00
	<hr/>	<hr/>

Expenditure	<u>2021/22</u>	<u>2020/21</u>
County Squads		
Coaching	£1,410.00	£240.00
Courts	£262.00	£70.00
County Closed		
Referee/ Organiser		
Courts		
Prizes, Balls etc		
Inter County		
Entry Fees		
Stage Coaching		
Finals Costs	£179.00	
	<hr/>	<hr/>
	£1,851.00	£310.00
	<hr/>	<hr/>

Surplus/ Deficit	<hr/>	<hr/>
	£2,194.00	£990.00

Opening Balance	£946.47
Income	£4,045.00
Expenditure	£1,851.00
Closing Balance	£3,140.47

Final
CM

Sussex Squash & Racketball Association

Development A/C - Income/ Expenditure to Budget - 2021/2022

<u>Income</u>	2021L22	2020L21
Subsidy from Main Account	£2,000.00	£2,000.00
Sussex Development Levy		
Regional Contribution to Development role		£1,400.00
Regional Contribution to Development Roadshows	£540.00	
Participant Fees for Sussex Squash Stars Programme	£924.60	
Regional Contribution to Sussex Squash Stars Programme	£1,000.00	
Active Sussex Funding for Satellite Programme	£4,645.00	
Regional Contribution to Development Activities	£1,500.00	
	£10,609.60	£3,400.00

<u>Expenditure</u>	<u>2021/22</u>	<u>2020/21</u>
Bursaries		
Torrie Malik - LI Coaching		£120.00
Development Role		
Kelly Eastment Salary	June - May	£5,390.00
		£5,460.00
Sussex Squash Stars Programme		
Equipment	£1,534.08	
Coaching		
Satellite Programme		
Equipment	£1,940.00	
Coaching	£1,745.04	
Development Activities		
Downs View Squash Academy - Squash 57 Equipment		£200.00
Kelly Eastment (Squash 57 funding from regional programme)	£150.00	
Tim Vail - Racket Skills for PE Teachers Workshop	£135.00	
Downs View Squash Academy- Development Bursary	£285.00	
	£11,179.12	£5,780.00
Surplus/ Deficit	-£569.52	-£2,380.00

Opening Balance	£1,184.55
Income	£10,609.60
Expenditure	£11,179.12
Closing Balance	£615.03

Sussex Squash & Racketball Association

Appendix 2

England Squash Funding

Inclusion – £1.5k

The aim for the money would be to utilise Women's Week (5th-11th September 2022) and run 2 'female only' sessions. These sessions would invite women and girls, whether they have played before or not, to come along and play together. Gaining experience and enjoyment from each other and our female lead coaching team.

The main aim for the sessions would be to get more females on court and enjoying squash. There are not always a lot of females playing, especially not in one club. The sessions are a chance to get females together, training with each other and having some fun.

We are also hoping that from these sessions we will interest the girls in attending the county squads which will then lead to us entering again teams into the junior intercounties, where we have struggled before. Bringing back our ladies league within the county which we have not been able to do since lockdown and hopefully our ladies' intercounty team which we struggled to field in the first-round last year and then having to pull out in the second round due to no players available.

The funding would not only be used to pay two female coaches for their time but also court fees, equipment and a t-shirt for all players who sign up, which we would love to use the England Squash logo for if agreed. The session would be free for any female who signs up, to help encourage more players along. The outcome of these sessions would be to establish a clear audit of female players across the county with the aim of establishing some hub clubs that can particularly help re-establish the women's county league. Specific coaches at these clubs will be tasked with trying to maintain the interest and focus on female players.

Squash Stars - £2k

As a county we would aim to get 10 clubs signed up to run an England Squash Stars course starting in September with an exit pathway for players to continue playing at that club. Clubs would need to show clear resource to support an ongoing junior programme and be looking to ensure they can enter teams into the junior leagues.

The funding would be used to source these clubs, assist them with the setup and to make sure there is a pathway following on from the end of the squash stars course which the players could take.

Talent - £300

We will use this funding to put 2/3 female player through their level 1 coaching course and then help them start their coaching journey and also link them with key hub clubs so they can ensure they link with relevant ongoing coaching programmes and also the junior county setup.